

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District _____ Meadows Valley School District #011

	GENERAL M & O FUND					ALL OTHER FUNDS						
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
REVENUES												
Beginning Balances	18349	22933	87215	86276	848645	882398	1067959	1064793				
Local Tax Revenue	168691	168562	159225	170000	129435	129673	129435	129435				
Other Local							10400	11400				
County Revenue	23379	17600	1305	1300	16239	13968						
State Revenue	1310741	1389383	1506837	1486772	1125	19480	24310	58997				
Federal Revenue	11720				243165	293614	163588	234386				
Other Sources												
Totals	\$1,532,880.00	\$1,598,478.00	\$1,754,582.00	\$1,744,348.00	\$1,238,609.00	\$1,339,133.00	\$1,395,692.00	\$1,499,011.00	\$1,238,609.00	\$1,339,133.00	\$1,395,692.00	\$1,499,011.00
EXPENDITURES												
Salaries	905770	927028	1048343	988689	102219	121368	104570	135961				
Benefits	331729	315190	352171	392456	31854	22333	21953	5834				
Purchased Services	207153	190969	199040	233100	16617	8767	30659	44285				
Supplies & Materials	43861	48080	46000	37200	42978	47022	53570	51116				
Capital Outlay					162370	71446	120000	138000				
Debt Retirement												
Insurance & Judgments	21434	22564	22752	25500	173	238	147	167				
Transfers (net)		7432										
Contingency Reserve												
Unappropriated Balances	22,933.00	87,215.00	86,276.00	67,403.00	882,398.00	1,067,959.00	1,064,793.00	1,123,648.00				
Totals	\$1,532,880.00	\$1,598,478.00	\$1,754,582.00	\$1,744,348.00	\$1,238,609.00	\$1,339,133.00	\$1,395,692.00	\$1,499,011.00	\$1,238,609.00	\$1,339,133.00	\$1,395,692.00	\$1,499,011.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.